

Eden Prairie Schools

PRELIMINARY
Enrollment Update
Fall 2011

Enrollment Topics

- **Student Count Process Notes**
- **Enrollment Summary Comparisons**
 - 2011-12 Budget/Staffing Estimate
 - 2010-11 (Prior Year)
- **Major Components of Enrollment Change**
- **Other Enrollment Related Data**
 - **School Year Enrollment Trends**
 - **Boundary Comparison**
 - **Free & Reduced Data**
 - **Demographic Data**
 - **Class Size Status**
 - **Capture Rate**

Student Count Process Notes

- Key Process Points for Minnesota Automated Reporting Student System (MARSS)
 - 15 Day Drop – Consecutive days absent (September 26)
 - Open Enrollment/Charter (follows MARSS reporting)
 - Summer Drop-Outs or Leavers from MARSS
 - Move out of state or to private school
 - Private School – October 1 (M.S. 124A.24, subd. 1)
 - Compulsory Attendance -7 – 16 yrs. (M.S. 120A.22)
- Various Reporting Deadlines:
 - Initial 2011-12 MARSS submission – October 11
 - Final 2010-11 MARSS submission - December 30
 - Annual FRP “temporary status” deadline – October 18

Enrollment Summary

- **2011-12 enrollment declined 147 (1.58%) students greater than anticipated**

- **2011-12 enrollment has declined 306 students (3.19%) since last year**

- **2011-12 FRP Balance has improved:**
 - 15.09% = Gap For Boundary Schools (from 36.26%)
 - 26.16% = Gap For All K-6 Schools (from 41.12%)

Note: All data is preliminary and subject to change.

Enrollment Snapshot

Note: All data is preliminary and subject to change.

<u>2011-12</u> October 1 Estimate	9,301		
vs. Budget			
<u>2011-12</u> Budget/Staffing Estimate	9,448	(147)	1.58%
vs. Last Year			
<u>2010-11</u> October 1 Estimate	9,607	(306)	3.19%

Enrollment Variance From Budget

Grade	2011 -12 Budget *	2011 -12 Actual Est. **	Var.
K	655	637	(18)
1	720	722	2
2	700	676	(24)
3	670	656	(14)
4	710	692	(18)
5	730	699	(31)
6	708	693	(15)
7	721	723	2
8	695	699	4
9	795	805	10
10	740	724	(16)
11	802	790	(12)
12	802	785	(17)
Total	9,448	9,301	(147)

School	2011 -12 Budget *	2011 -12 Actual Est. **	Var.
CR	755	717	(38)
EHSI	845	810	(35)
EL	815	828	13
FH	565	562	(3)
OP	1,333	1,312	(21)
PV	580	546	(34)
CMS	1416	1,422	6
EPHS	3,139	3,104	(35)
Total	9,448	9,301	(147)

Enrollment is 147 students under budget K-12
 ✓ 118 elementary, 29 secondary

* 2011-12 Budget Book

** October 6, 2011 Campus Report

Enrollment Variance From Prior Yr.

Grade	2010-11 Oct. 1 *	2011 -12 Actual Est. **	Var.
K	710	637	(73)
1	725	722	(3)
2	664	676	12
3	716	656	(60)
4	732	692	(40)
5	707	699	(8)
6	716	693	(23)
7	688	723	35
8	765	699	(66)
9	733	805	72
10	808	724	(84)
11	803	790	(13)
12	840	785	(55)
Total	9,607	9,301	(306)

School	2010-11 Oct. 1 *	2011 -12 Actual Est. **	Var.
CR	914	717	(197)
EHSI	707	810	103
EL	851	828	(23)
FH	577	562	(15)
OP	1,340	1,312	(28)
PV	581	546	(35)
CMS	1,453	1,422	(31)
EPHS	3,184	3,104	(80)
Total	9,607	9,301	(306)

Enrollment has declined by 306 students from last year

- ✓ 111 secondary, 195 elementary
- ✓ 203 due to k vs. 12th attrition

* MDE

** October 6, 2011 Campus Report

Example: School Year Enrollment Trends

School	2010-11 Oct. 1 *	2010-11 March 1 **	2010-11 June 6 ***
CR	914	909	907
EHSI	707	696	687
EL	851	862	861
FH	577	600	587
OP	1,340	1,345	1,345
PV	581	556	554
CMS	1,453	1,454	1,457
EPHS	3,184	3,146	3,127
Total	9,607	9,568	9,525
ECSE		189	
		9,757	

* MDE

** School Board Report from Superintendent Office

*** June Campus Report

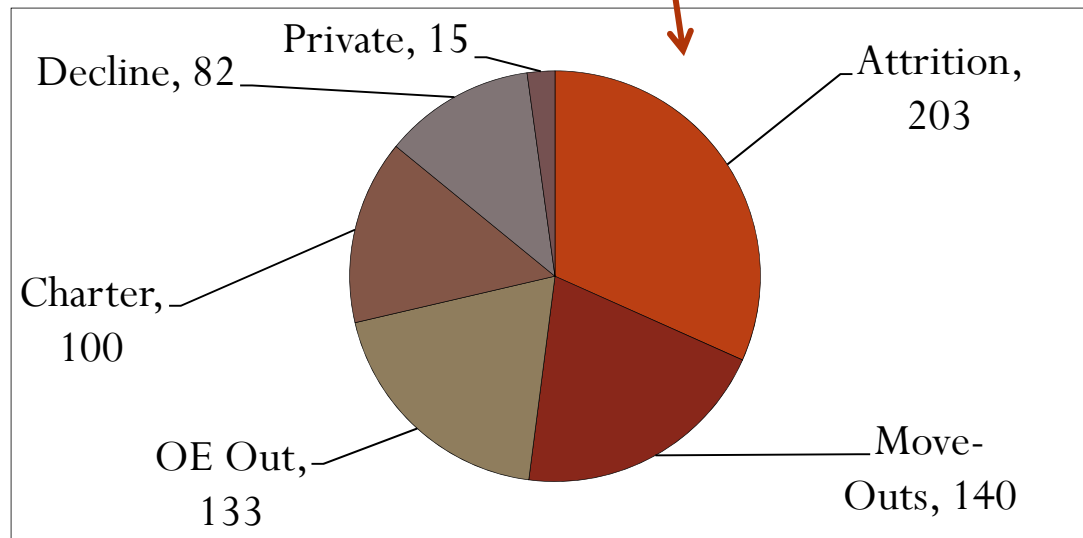
Major Components of Enrollment Change

(October 2010 to October 2011)

Note: All data is very preliminary and subject to change.

Outgoing Component	Number
K vs. 12 th Grade Attrition	(203)
Move-Out State/Country (est.)	(140)
New Open Enrollment Out (est.)	(133)
New Charter School Out (est.)	(100)
School Year Decline (Net)	(82)
New Private School Out (est.)	(15)

Incoming Component	Number
New Open Enrolled In (est.)	92
New Move-Ins/Transfers (est.)	300 +/-



Boundary Comparison

(K-5) School	2011 -12 Boundary Est.	2011 -12 Current Est.	Var.
CR	744	717	(27)
EL	806	828	22
FH	639	562	(77)
OP *	687	694	7
PV	607	546	(61)
Total	3,483	3,347	(136)

* Grades K-5 Only

The boundaries produced 136 (3.90%) fewer students than predicted.

K-6 Schools Free & Reduced Data

School	2010-11 Est. **	2011-12 Current Est.	Change
Cedar Ridge	9.76%	18.97%	+9.21
Eagle Heights	4.90%	7.90%	+3.0
Eden Lake	23.88%	34.06%	+10.18
Forest Hills	46.02%	33.10%	-12.92
Oak Point *	16.76%	22.18%	+5.42
Prairie View	13.39%	22.71%	+9.32
Boundary Variance	36.26	15.09	-21.17
K-6th Variance	41.12	26.16	-14.96

* Oak Point was 5/6 in 10-11 and K-6 in 11-12

** 2010-11 Compensatory Revenue Report

FRP Gap was reduced for both:

- ✓ Boundary Schools
- ✓ K-6 Schools

K-6 Schools Demographic Breakdown

% Students of Color

School	2010-11 Estimate **	2011-12 Current Est. **	Change
Cedar Ridge	38.70%	32.08%	-6.62
Eagle Heights	23.00%	22.84%	-0.16
Eden Lake	40.77%	41.67%	+0.90
Forest Hills	55.20%	51.07%	-4.13
Oak Point *	30.33%	40.55%	+10.22
Prairie View	24.91%	30.40%	+5.49

* Oak Point was 5/6 in 10-11 and K-6 in 11-12

** June 2011/October 2011 Campus Report

Class Size Ranges (K-6 Schools)

	Currently Below (*avg. 3 students)	Currently Above (avg. 3.3 students)	Currently Within
Cedar Ridge	½ Day K 2 nd , 3 rd , 4 th & 5 th	None	Full Day K & 1 st
Eagle Heights	½ Day K, 2 nd , 6 th	None	Full Day K, 1 st , 3 rd , 4 th & 5 th
Eden Lake	½ Day K, 4 th & 5 th	2 nd , 3 rd	Full Day K, 1 st
Forest Hills	Full Day K, 2 nd , 3 rd & 4 th	½ Day K, 5 th	1 st
Oak Point	2 nd , 3 rd & 5 th	None	Full Day K, ½ Day K, 1 st , 4 th & 6 th
Prairie View	1 st , 2 nd , 4 th & 5 th	½ Day K	Full Day K, 3 rd

* Cedar Ridge ½ Day K was split with 28 students enrolled on 8/31; currently 23 enrolled.

Capture Rate Example

	EP Resident Enrollment	Estimated Census	Capture Rate
Kindergarten	595 *	769 **	77.37%

* Current enrollment less OE in (46) plus FAIR (4).

** Current campus census, less holdbacks